

State of California
Business, Transportation and Housing Agency
Department of Transportation

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PROGRAM AMENDMENT
Prop 116 Non Urban Counties Program
Amending Resolution PA-97-25
Action Item

CTC Meeting: June 14-15, 2000

Agenda Item: 2.1d.(2)

Original Signed By Jim Nicholas for
W.J. EVANS, Deputy Director
Finance
June 1, 2000

PROJECT APPROVAL AMENDMENT
PROPOSITION 116 NON-URBAN COUNTIES PROGRAM
COUNTY OF NEVADA

RECOMMENDATION

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the attached Resolution to amend Resolution PA-97-25, to reduce the programmed amount for the completed County of Nevada transit vehicle project by \$18,354, from \$389,800 to \$371,446; and reprogram the \$18,354 in cost savings to another transit vehicle project thereby increasing its funding from \$1,200,152 to \$1,218,506.

BACKGROUND

On March 27, 1996, the Commission adopted Resolution PA-96-05 approving two (2) applications from County of Nevada totaling \$1,589,952 for transit vehicle purchase projects: Application #1 included four (4) minivans and five (5) 19-passenger transit vehicles; and Application #2 included four (4) 31-passenger and five (5) 22-passenger transit vehicles.

On March 30, 1995, the Commission approved Resolution BFP-94-65 for partial allocation of \$273,692 in Proposition 116 Bond funds to the County of Nevada under Application #2 to purchase two (2) 31-passenger transit vehicles. This purchase is complete.

On December 10, 1997, the Commission adopted Resolution PA-97-25, which replaced PA-96-05, approving two (2) revised applications from the County of Nevada totaling \$1,589,952 for transit vehicle purchase projects: revised Application #1 included seven (7) 14-19 passenger transit vehicles for \$389,800; and revised Application #2 included two (2) 31-passenger and eleven (11) 19-25 passenger transit vehicles for \$1,200,152.

On December 10, 1997, the Commission approved Resolution BFP-97-12 for partial allocation totaling \$109,008 in Proposition 116 Bond funds to the County of Nevada under revised Application #1 to purchase two (2) 14-19 passenger vehicles. On December 10, 1997, the Commission also approved Resolution BFP-97-13 for a partial allocation of \$419,966 in Proposition 116 Bond funds to the County of Nevada under revised Application #2 to purchase six (6) 19-25 passenger transit vehicles

On December 2, 1998, the Commission approved Resolution BFP-98-17 to allocate \$280,792 in Proposition 116 Bond funds to the County of Nevada under Application #1 to purchase seven (7) paratransit vehicles. The County determined that the purchase of the paratransit vehicles suits their needs rather than the transit buses envisioned in their original application. This decision enabled the County to purchase of two (2) additional vehicles; for a total of nine transit vehicles under Application #1, with a cost savings of 18,354.

The County of Nevada has submitted an amended project application requesting that the savings from Application #1 totaling \$18,354 be reprogrammed to augment the remaining unallocated funds of \$506,243 under Application #2, for a new total \$524,597, to purchase four (4) CNG transit buses. Now that the County has a Compressed Natural Gas (CNG) fueling facility, it is determined that the purchase of four (4) CNG transit buses is more effecient than the remaining five (5) diesel transit vehicles originally planned.

CALIFORNIA TRANSPORTATION COMMISSION

Project Approval Proposition 116 Non-Urban County Transit Program County of Nevada

Resolution PA-00 Amending Resolution PA-97-25

- 1.1 WHEREAS, in June 1990 the voters approved Proposition 116, the Clean Air and Transportation Improvement Act (CATIA), a bond act for \$1.99 billion for rail and transportation purposes; and
- 1.2 WHEREAS, the California Transportation Commission (Commission) is designated in Proposition 116 to oversee the five grant programs over the 20-year term of the Proposition; and
- 1.3 WHEREAS, Proposition 116 calls for the Commission to establish an application process and to develop and adopt guidelines to implement those programs; and
- 1.4 WHEREAS, Proposition 116 requires applications to specify full and complete capital plans, financial plans and operating plans, including schedules and funding sources; and
- 1.5 WHEREAS, in June 1991, the California Transportation Commission adopted policy and application guidelines (G-91-6) for the Non-Urban County Transit Projects and in June 1992 adopted the Non-Urban County Transit Projects Manual; and
- 1.6 WHEREAS, PUC Section 99628 specifies that \$73 million shall be allocated on a per capita basis to the transportation planning agencies having jurisdiction in the 28 non-urban counties identified in Proposition 116 for bicycle, pedestrian, and transit projects; and
- 1.7 WHEREAS, the Commission adopted on October 18, 1991 (G-91-10), the per capita allocation for the County of Nevada in the amount of \$3,659,574; and
- 1.8 WHEREAS, the Nevada County Transportation Commission is the transportation planning agency and eligible applicant for Proposition 116 funds in Nevada County; and
- 1.9 WHEREAS, on March 27, 1996, the Commission adopted Resolution PA-96-05 approving two (2) applications from the County of Nevada totaling \$1,589,952 for the following projects:
 1. Purchase four (4) minivans and five (5) 19-passenger transit vehicles,
 2. Purchase four (4) 31-passenger and five (5) 22-passenger transit vehicles; and
- 1.10 WHEREAS, on March 30, 1995, the Commission approved Resolution BFP-94-65 for partial allocation of \$273,692 in Proposition 116 Bond funds to the County of Nevada for Application #2 to purchase two (2) 31-passenger transit vehicles; and

- 1.11 WHEREAS, on December 10, 1997, the Commission adopted Resolution PA-97-25, approving two (2) revised applications from the County of Nevada totaling \$1,589,952 for the following projects:
1. Purchase seven (7) 14-19 passenger transit vehicles for \$389,800,
 2. Purchase two (2) 31-passenger and eleven (11) 19-25 passenger transit vehicles for \$1,200,152; and
- 1.12 WHEREAS, on December 10, 1997, the Commission approved Resolution BFP-97-12 for partial allocation totaling \$109,008 in Proposition 116 Bond funds to the County of Nevada for Application #1 to purchase two (2) 14-19 passenger; and
- 1.13 WHEREAS, on December 10, 1997, the Commission approved Resolution BFP-97-13 for partial allocation totaling \$419,966 in Proposition 116 Bond funds to the County of Nevada for Application #2 to purchase six (6) 19-25 passenger transit vehicles; and
- 1.14 WHEREAS, on December 2, 1998, the Commission approved Resolution BFP-98-17 to allocate \$280,792 in Proposition 116 Bond funds to the County of Nevada for Application #1 to purchase seven (7) paratransit vehicles. The County has determined that the purchase of the paratransit vehicles suits their needs rather than the transit buses envisioned in their original application, which resulted in the purchase of two (2) additional vehicles, and a cost savings of 18,354; and
- 1.15 WHEREAS, the County of Nevada has determined that the purchase of four (4) compressed natural gas (CNG) transit buses is more viable and efficient than the remaining five (5) diesel transit vehicles originally planned; and
- 1.16 WHEREAS, the County of Nevada has submitted an amended project application requesting that the savings from Application #1 totaling \$18,354 be reprogrammed to augment the remaining unallocated \$506,243 in Application #2, for a new total of \$524,597 to purchase four (4) CNG transit buses; and
- 1.17 WHEREAS, the County's amended Non-Urban County Transit Project application has been reviewed by the Mass Transportation Program and Commission staff and appears to meet all the basic requirements as specified in Proposition 116 and the Commission's policies and guidelines.
- 2.1 NOW THEREFORE BE IT RESOLVED, that the Commission hereby approves the following adjustment to the Proposition 116 Non-Urban Counties Program Application in the County of Nevada:

Project

Adjusted P116 Funding

- (1) Purchase two (2) 14-19 passenger and seven (7) paratransit vehicles

\$ 371,446

- (2) Purchase two (2) 31-passenger and four (4) CNG transit buses

\$ 1,218,506; and

- 2.2 THEREFORE, BE IT FURTHER RESOLVED, that Resolution PA-97-25 is hereby amended.